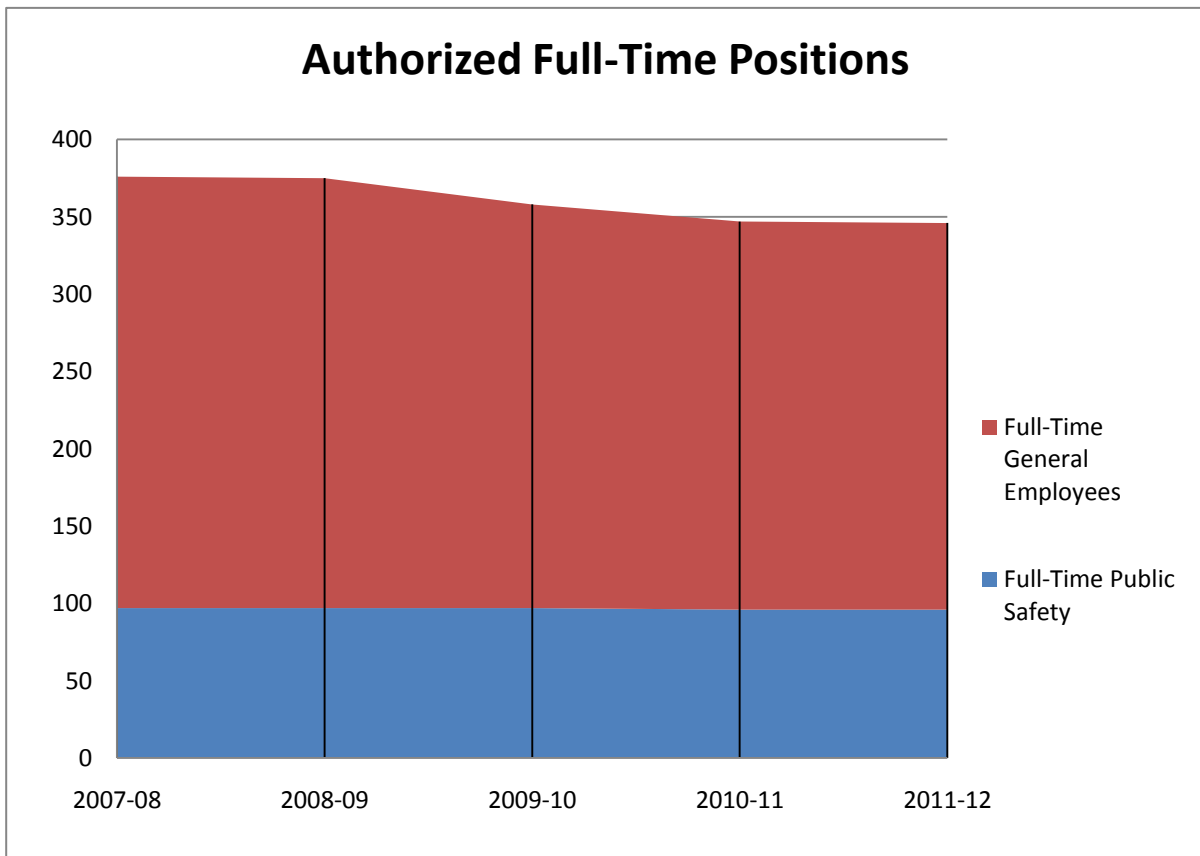


City of Midland Staffing Changes 5 Year History

Fiscal Year	Authorized Positions			Change	<i>Part-Time Positions</i>
	Full-Time Public Safety	Full-Time General Employees	All Full-Time Positions		
2007-08	97	279	376	-	109
2008-09	97	278	375	-1	110
2009-10	97	261	358	-17	107
2010-11	96	251	347	-11	106
2011-12	96	250	346	-1	104

5 year Change: -30



* The reduction of one full-time employee for public safety in the 2010-11 fiscal year was a civilian office assistant at the Police Department