

City of Midland - Performance Dashboard

| | 2018 | 2019 | Trend | Performance |
|--|---------|---------|----------|-------------|
| Fiscal Stability | | | | |
| Annual GF Expenditures per capita | \$1,638 | \$1,646 | → 0.5% | Neutral |
| Fund Balance as % of Annual GF Expenditures | 62.5% | 72.2% | ↑ 15.5% | Positive |
| Unfunded Pension & Retiree health care liability, as a % of annual GF revenue | 173% | 178% | ↑ 2.6% | Negative |
| Debt burden per capita | \$467 | \$390 | ↓ -16.6% | Positive |
| Percentage of road funding provided by the General Fund | 0.0% | 0.0% | → 0.0% | Positive |
| Ratio of pensioners to employees | 1.47 | 1.50 | ↑ 2.0% | Negative |
| Number of services delivered via cooperative venture | 16 | 17 | ↑ 6.3% | Positive |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | → 0.0% | Neutral |
| Average age of critical infrastructure (years) | 17.7 | 17.2 | ↓ -2.4% | Positive |
| Public Safety | | | | |
| Violent crimes per thousand | 2 | 2 | → 0.0% | Neutral |
| Property crimes per thousand | 9 | 10 | ↑ 11.1% | Negative |
| Traffic injuries or fatalities | 183 | 188 | ↑ 2.7% | Negative |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets | 1.520 | 1.524 | → 0.3% | Neutral |
| Percent of GF Expenditures Committed to Arts, Culture and Recreation | 17.8% | 17.7% | → -0.4% | Neutral |
| Acres of park per thousand residents | 64.4 | 64.6 | → 0.4% | Neutral |
| Percent of community being provided with curbside recycling | 100% | 100% | → 0.0% | Neutral |