



Parks and Recreation ♦ 4811 North Saginaw Road ♦ Midland, Michigan 48640 ♦ 989.837.6930 ♦ 989.835.5651 Fax ♦ www.cityofmidlandmi.gov

October 28, 2022

TO: Parks and Recreation Commission

FROM: Karen Murphy, Public Services Director

SUBJECT: Parks and Recreation Commission Meeting of November 2, 2022

The regular meeting of the Midland Parks and Recreation Commission has been scheduled for Wednesday, November 2, 2022. The meeting will be held in person at the Council Chambers of Midland City Hall at 333 W. Ellsworth Street and will begin at 7:00 p.m.

The agenda for the meeting is as follows:

- 1) Call to Order
- 2) Roll Call
- 3) Minutes of meeting of October 4, 2022
- 4) Call to Audience
- 5) Change to 2023 meeting schedule
- 6) End of season report for Plymouth Pool
- 7) End of season reports for adult sports: beach volleyball, softball, kickball
- 8) Proposed recreation fee changes for 2023
- 9) Fall recreation program update
- 10) Beautification Awards - Save the Date
- 11) Project Reports
 - a. Currie Stadium demolition
 - b. Upper Emerson riverfront
 - c. Stratford Woods canoe/kayak launch
- 12) Old Business
- 13) New Business
- 14) Adjourn



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October 28, 2022

TO: Parks and Recreation Commission
FROM: Karen Murphy, Director of Public Services
SUBJECT: Notes for Meeting of Wednesday, November 2, 2022

Change to 2023 meeting schedule

The November meeting date that the Commission approved for the 2023 conflicts with the schedule of the Cable Access Advisory Commission that meets the second Wednesday of the month. I will propose that that Commission agree to move the November meeting up a week to meet on Wednesday, November 1.

End of season report for Plymouth Pool

Marcie Post will give an update on Plymouth Pool's 2022 season, including participation rates, revenue and expenses. Post will also share the revenue recovery for this season and compare it to the recreation fee philosophy.

End of season reports for beach volleyball, kickball, softball

Marcie Post will present end of season reports for beach volleyball and the adult kickball league. These reports will include revenue and expense comparisons that support the recreation fee philosophy for these programs.

Proposed recreation fee changes for 2023

I will review the proposed recreation fee changes for 2023. Attached is a summary of the proposed changes.

Fall recreation program update

Marcie Post will provide a review of the recent fall recreation programs, including cost recovery on the Grand Experience trip as well as a report on the movie at Stratford.

Beautification Awards – Save the Date

Marcie Post will announce the date for the upcoming Beautification Awards. It would be wonderful to have some Parks & Recreation Commissioners in attendance to support this well-loved community recognition program!

Project Reports

I will provide updates on the Currie Stadium demolition, the Upper Emerson phase II riverfront redevelopment and the Stratford Woods canoe/kayak launch project.

Respectfully,

Karen Murphy

PROPOSED PARKS AND RECREATION FEE SCHEDULE FOR 2022

| | 2019 | 2020 | 2021 | 2022 | 2023 |
|--|---|---|--|--|--|
| COMPETITIVE SPORTS | | | | | |
| Adult Softball | | | | | |
| Player Fee | \$ 29.00 | \$ 31.00 | \$ 33.00 | \$ 35.00 | \$ 37.00 |
| *For 2nd team | \$ 29.00 | \$ 31.00 | \$ 33.00 | \$ 35.00 | \$ 37.00 |
| Fall Season per player | \$ 19.00 | \$ 21.00 | \$ 23.00 | \$ 25.00 | \$ 27.00 |
| Invitational Tournament Per Team Fee | ** | ** | ** | | |
| Youth Softball | | | | | |
| Player Fee | \$ 10.00 | \$ 12.00 | \$ 12.00 | \$ 14.00 | \$ 16.00 |
| Other adult leagues: | | | | | |
| Beach Volleyball - 2 person team | | | | \$70.00 per team | \$70.00 per team |
| Beach Volleyball - 4 person team | | | | \$140.00 per team | \$140.00 per team |
| Beach Volleyball - 6 person team | | | | \$200.00 per team | \$200.00 per team |
| Adult Kickball | \$25 per player; 10 player minimum/team | \$25 per player; 10 player minimum/team | \$30 per player-Recreational/ \$35 per player-Competitive | \$30.00 per player-Recreational/ \$35.00 per player-Competitive | \$30.00 per player-Recreational/ \$35.00 per player-Competitive |
| GENERAL RECREATION | | | | | |
| City Forest Chalet Rental | \$45.00 per hr | \$50.00 per hr | \$50.00 per hr | \$50.00 per hr | \$55.00 per hr |
| Chalet Rental Per hour after 2 hr. min. | min. 2 hr rental | min. 2 hr rental | min. 2 hr rental | min. 2 hr rental | min. 2 hr rental |
| Chalet Rental Cancellation Deposit | | | | \$ 50.00 | \$ 50.00 |
| Toboggan Rental (per hr, 2 hr max.) | \$ 8.00 | \$ 8.00 | \$ 8.00 | \$ 10.00 | \$ 10.00 |
| Cross Country Classic Ski Rental (2 hr rental) | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 |
| Cross Country Skate Ski Rental (2 hr rental) | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 |
| Skate Rental & Sled Rental (2 hr rental) | \$ 4.00 | \$ 4.00 | \$ 4.00 | \$ 5.00 | \$ 5.00 |
| Snow show rental - (2 hr rental) | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 |
| City Forest winter packages | | | | | |
| Warming House Package | \$150.00 for 2 hrs., \$75.00 each add'l hr. | \$150.00 for 2 hrs., \$75.00 each add'l hr. | \$150.00 for 2 hrs., \$75.00 each add'l hr. | \$175.00 for 2 hrs., \$100.00 each add'l hr. | \$175.00 for 2 hrs., \$100.00 each add'l hr. |
| Winter Fun Package | \$250.00 for 2 hrs., \$100.00 each add'l hr. | \$250.00 for 2 hrs., \$100.00 each add'l hr. | \$250.00 for 2 hrs., \$100.00 each add'l hr. | \$275.00 for 2 hrs., \$125.00 each add'l hr. | \$275.00 for 2 hrs., \$125.00 each add'l hr. |
| Toboggan Adventure Package | \$350.00 for 2 hrs., \$150.00 each add'l hr. | \$350.00 for 2 hrs., \$150.00 each add'l hr. | \$350.00 for 2 hrs., \$150.00 each add'l hr. | \$375.00 for 2 hrs., \$175.00 each add'l hr. | \$375.00 for 2 hrs., \$175.00 each add'l hr. |
| Clean up fee in necessary | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 |
| Rugby Club Fee - ELIMINATED 2021 | | | | | |
| Picnic Kits Deposit - ELIMINATED 2018 | | | | | |
| Speaker system deposit - ELIMINATED 2018 | | | | | |
| Picnic Shelter Reservations (Per use) | | | | | |
| Band Shell (for non-community events) | \$ 75.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 85.00 |
| Barstow A | \$ 35.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 45.00 |
| Chippewasee B | \$ 35.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 45.00 |
| Emerson C (previously A-1) | \$ 35.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 45.00 |
| Emerson D (previously D) - NO ELECTRICAL | \$ 55.00 | \$ 60.00 | \$ 60.00 | \$ 60.00 | \$ 65.00 |
| Emerson E (previously E) | \$ 35.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 45.00 |
| Plymouth F - Whole (previously A) | \$ 65.00 | \$ 70.00 | \$ 70.00 | \$ 70.00 | \$ 75.00 |
| Plymouth F - North | \$ 35.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 45.00 |
| Plymouth F - South | \$ 35.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 45.00 |

PROPOSED PARKS AND RECREATION FEE SCHEDULE FOR 2022

| | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|---|---|---|---|--|
| Plymouth G (previously B2) | \$ 35.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 45.00 |
| Plymouth H (previously B3) | \$ 35.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 45.00 |
| Stratford Woods I | \$ 35.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 45.00 |
| Unsheltered Areas | \$ 25.00 | \$ 30.00 | \$ 30.00 | \$ 30.00 | \$ 35.00 |
| Addition of a Canopy (Requires Permission) | \$ 25.00 | \$ 25.00 | \$ 25.00 | \$ 25.00 | \$ 30.00 |
| <i>Note: Shelter fees are non-refundable</i> | | | | | |
| <i>b) Daytime reservations which begin after 8:00 a.m. and end before 3:00 p.m. Monday - Friday</i> | | | | | |
| <i>from April 15 - June 30 are exempt from fees</i> | | | | | |
| Field Rental-Private Tournaments | | | | | |
| Field Rental Fee | | | | | |
| Tournament Field deposit (Non-refundable) | \$50 for 1-25 teams, \$100 for 26+ teams | \$75.00 | \$75.00 | \$75.00 or full fee, whichever is less | \$75.00 or full fee, whichever is less |
| 2 hour rental per field - includes initial field prep | \$ 40.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | WEEKDAY \$50.00; WEEKEND \$75.00 |
| 4 hour rental per field - includes initial field prep | \$ 50.00 | \$ 60.00 | \$ 60.00 | \$ 75.00 | WEEKDAY \$75.00; WEEKEND \$100.00 |
| Full day fee per field - includes initial field prep | \$ 95.00 | \$ 110.00 | \$ 110.00 | \$ 125.00 | WEEKDAY \$125.00; WEEKEND \$150.00 |
| Daily complex fee - New Redcoats Complex per day Fields 9-13 (includes initial field prep) | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 450.00 | WEEKDAY \$500.00; WEEKEND \$550.00 |
| Daily complex fee - Old Redcoats Complex per day Fields 4-8 (includes initial field prep) | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | WEEKDAY \$400.00; WEEKEND \$450.00 |
| Daily complex fee - Optimist Complex per day Field 22-25 (includes initial field prep) | | \$ 300.00 | \$ 300.00 | \$ 350.00 | WEEKDAY \$350.00; WEEKEND \$400.00 |
| Daily complex fee - Emerson per day Fields 2-3 (includes initial field prep) | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | WEEKDAY \$250.00; WEEKEND \$300.00 |
| Clean up fee - at discretion of Director | | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 |
| Ball Diamond Lights - Tournament use PER HOUR | \$25.00/hr | \$25.00/hr | \$25.00/hr | \$ 25.00 | \$ 30.00 |
| Ball Diamond Maintenance-Regular/Grooming/Field PER GROOMING | \$20.00/grooming | \$20.00/grooming | \$20.00/grooming | \$ 25.00 | \$ 25.00 |
| Ball Diamond Maintenance-Overtime/Grooming/Field PER HOUR | \$75.00/hr | \$75.00/hr | \$75.00/hr | \$ 75.00 | \$ 75.00 |
| Ball Diamond Maintenance-Double-time/Grooming/Field PER HOUR | \$100.00/hr | \$100.00/hr | \$100.00/hr | \$ 100.00 | \$ 100.00 |
| Rake/Chalk only - ELIMINATED 2021 | | | | | |
| <i>*For tournaments requesting special amenities or enhanced field maintenance, Parks Director may recover additional fees as a special event based</i> | | | | | |
| Equipment Rental/Services | | | | | |
| Stage Rental - **FOR COMMUNITY EVENTS ONLY | Inside City Limits: \$125.00 Non Profit Groups/\$275 For Profit Groups; Within Midland Co. \$200.00 Non-Profit Groups/\$475 For Profit Groups | Inside City Limits: \$125.00 Non Profit Groups/\$275 For Profit Groups; Within Midland Co. \$200.00 Non-Profit Groups/\$475 For Profit Groups | Inside City Limits: \$125.00 Non Profit Groups/\$275 For Profit Groups; Within Midland Co. \$200.00 Non-Profit Groups/\$475 For Profit Groups | Inside City Limits: \$125.00 Non Profit Groups/\$275 For Profit Groups; Within Midland Co. \$200.00 Non-Profit Groups/\$475 For Profit Groups | Inside City Limits: \$150.00 Non Profit Groups/\$300 For Profit Groups; Within Midland Co. \$225.00 Non-Profit Groups |
| | | | | | ELIMINATE RENTAL TO FOR-PROFIT GROUPS OUTSIDE CITY LIMITS |
| Bleachers | \$20.00 per section of aluminum bleachers | \$20.00 per section of aluminum bleachers | \$20.00 per section of aluminum bleachers | \$20.00 per section of aluminum bleachers | \$30.00 per section of aluminum bleachers |
| Grill Rental - portable grill | \$10.00 per rental | \$10.00 per rental | \$10.00 per rental | \$10.00 per rental | \$15.00 per rental |

PROPOSED PARKS AND RECREATION FEE SCHEDULE FOR 2022

| | 2019 | 2020 | 2021 | 2022 | 2023 |
|--|---|---|---|---|--|
| **FOR COMMUNITY EVENTS ONLY - | | | | | |
| Delivery of Picnic Tables (up to 5) | \$40.00 per use* | \$40.00 per use* | \$40.00 per use* | \$40.00 per use* | \$50.00 per use* |
| Additional tables (max. of 10 per location) | \$8.00 per table* | \$8.00 per table* | \$8.00 per table* | \$8.00 per table* | \$10.00 per table* |
| Delivery of Parks trash receptacles for non-park events (up to 10 trash receptacles) | \$20 per use | \$20 per use | \$20 per use | \$20 per use | \$25 per use |
| Metal Event fencing (1 trailer contains 100 sections of fence) | \$100 per trailer, \$20 for up to 5 pieces. \$30 cleaning fee if needed | \$100 per trailer, \$20 for up to 5 pieces. \$30 cleaning fee if needed | \$100 per trailer, \$20 for up to 5 pieces. \$30 cleaning fee if needed | \$100 per trailer, \$20 for up to 5 pieces. \$30 cleaning fee if needed | \$125 per trailer, \$30 for up to 5 pieces. \$50 cleaning fee if needed |
| SWIMMING | | | | | |
| Swimming Pool Fees | | | | | |
| Adult Pass | \$85.00 | \$90.00 | \$90.00 | \$90.00 | \$90.00 |
| Youth Pass | \$70.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 |
| Family Pass | | | | | |
| *2 members | \$120.00 | \$130.00 | \$130.00 | \$130.00 | \$130.00 |
| *each additional | \$35.00 | \$45.00 | \$45.00 | \$45.00 | \$45.00 |
| *Max. per family | \$190.00 | \$220.00 | \$220.00 | \$220.00 | \$220.00 |
| Limited Pass | | | | | |
| 15 admissions Adult | \$50.00 | \$60.00 | \$60.00 | \$60.00 | \$60.00 |
| 15 admissions Youth | \$40.00 | \$45.00 | \$45.00 | \$45.00 | \$45.00 |
| Public Swimming | | | | | |
| Adult Daily Admission | \$5.00 | \$6.00 | \$6.00 | \$6.00 | \$6.00 |
| Youth & Senior Daily Admission | \$4.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 |
| Swim Lessons (per session) | | | | | |
| Aquasize (per session) | \$40.00 | \$45.00 | \$45.00 | \$45.00 | \$45.00 |
| Aquasize (daily drop-in) | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 |
| Aquasize (daily drop-in) | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 |
| Large Group Fee (for groups of 25 or more) | | | | USE LIMITED PASS RATE | USE LIMITED PASS RATE |
| Competitive Swim Pool Rental | \$55.00/hour | \$65.00/hour | \$65.00/hour | \$65.00/hour | \$65.00/hour |
| Midland Dolphins Season Contract | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,500.00 |
| MISCELLANEOUS | | | | | |
| Community Garden Fee | | | | | |
| Plot rental fee per season | | | | \$ 35.00 | \$ 35.00 |
| Special events: | | | | | |
| The Director of Public Services is authorized with the approval of the City Manager to implement rates for special recreation events according to the recreation fee philosophy to recover programming costs for such offerings. | | | | | |
| The Director of Public Services is authorized with the approval of the City Manager to enter into a cost recovery agreement consistent with the recreation fee philosophy to recover administrative costs associated with assistance provided to the Midland Community Tennis Center for registration and advertisement of the youth summer tennis lesson program. | | | | | |

MIDLAND PARKS AND RECREATION COMMISSION
REGULAR MEETING OF OCTOBER 4, 2022
MIDLAND CITY COUNCIL CHAMBERS
7:00 P.M.

PROPOSED MINUTES

- 1) Call to Order: Meeting called to order at 7:00 p.m. by Chairperson Neil Rankin.

Pledge of Allegiance
- 2) Roll Call:
 - a. MEMBERS PRESENT: Bartle, Billotti, Carney, McCoy, Montalbano, Rankin, Steidemann, Varela
 - b. MEMBERS ABSENT:
 - c. OTHERS PRESENT: Marcie Post, Assistant Director of Public Services
- 3) Minutes of August 3, 2022: Montalbano motioned, Varela seconded to receive minutes of the meeting of August 3, 2022. Motion passed 8-0.
- 4) Call to Audience: None
- 5) Adoption of FY 2022/23 Work Plan: Murphy shared the updated work plan with the discussion topics that the Commission reviewed at the August meeting. Murphy asked for a motion of support to accept the work plan as presented. Billotti motioned, Montalbano seconded the motion and the motion passed 8 - 0.
- 6) Introduction of recreation fee schedule: Murphy shared the recreation fee review schedule. The schedule is designed to give the Commission an opportunity to review staff recommendations on fee changes and to accept public input on any proposed changes before the Commission proposes the changes to the City Council for consideration. The proposed schedule includes:
 - a. October Commission meeting – Commission to review the recreation fee schedule and the recreation fee philosophy
 - b. November Commission meeting – Staff to propose revised fees for the Commission to consider
 - c. December Commission meeting – Commission to hold a public hearing to receive input on proposed fees
 - d. Mid-December Joint meeting – Invite City Council to meet with the Commission to discuss the proposed fees
 - e. December/January – First and second reading of proposed ordinance at City Council
- 7) Review of recreation fee philosophy: Murphy reviewed the current recreation fee philosophy. The philosophy has remained unchanged in recent years and has served the parks and recreation department well. The challenge each year is to ensure the fees recover adequate costs to support the fee philosophy. Murphy asked the Commission if they recommended any changes to the philosophy at this time.

Murphy asked for a motion to approve the fee philosophy as presented. Carney motioned to

approve the fee philosophy and Steidemann seconded. Motion passed 8 - 0.

- 8) Fall Recreation updates: Post provided an update on the Middle of the Mitt Miracle League. The season is complete with the finish of the fall league with 40 athletes and 20-30 volunteers each Saturday. Post said she will offer spring and fall baseball again next year with kickball and whiffle ball options as well.

Post shared that the Mackinac Island Grand Experience trip was a success with the largest group at the hotel as Midland had 67 rooms. Post took three buses and 125 travelers on the trip. Promotion for the 2023 trip will start after the first of the year.

Post talked about the new online Neighbor Chase Scavenger Hunt that was part of Midland's Neighboring Week. There have been 79 downloads of the app so far and if citizens finish the hunt, they receive free recreation passes. The app is located at Eventzee.com with Code mprneighbor22.

Post shared that October 22 will be the Movie in the Park at Stratford Woods with a showing of the original Frankenstein. The backup location in case of poor weather is Central Auditorium.

9) Project Reports

- a. **Poseyville Riverfront Restoration**: Murphy shared pictures of the project site with initial excavation and clearing of vegetation completed. Some potential soil contamination has been discovered and soil samples have been sent out for testing to determine what clean up methods will be needed. The City also determined that a water main needs to be replaced and relocated on the west side of the project before work can proceed in that area. For now, construction has paused while staff awaits plans for the soil contamination removal. Bridge design is underway at this time.
- b. **Currie Stadium demolition**: Murphy shared that eight bids were received for the demolition of the stadium. The low bid came from Dore & Associates of Bay City for \$83,000.
- c. **Central Park band shell accessibility**: Murphy reported that only one bid was received for this project and was significantly overbudget. The CDBG funding requires following federal guidelines, so Murphy plans to rebid the project in phases with a base bid along with options that can be chosen if budget allows. Murphy hopes this project can happen in the spring.

10) Old Business : None

11) New Business: None

12) Adjourn: Motioned by Montalbano, seconded by Steidemann to adjourn the meeting. Motion passed 8- 0. Meeting adjourned at 7:25 p.m.

Respectfully submitted,



Karen Murphy
Director of Public Services