

### City of Midland - Performance Dashboard

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$1,425	\$1,410	↓ -1.0%	Positive
Fund Balance as % of Annual GF Expenditures	43.0%	46.3%	↑ 7.5%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	191%	204%	↑ 7.0%	Negative
Debt burden per capita	\$724	\$662	↓ -8.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	2.6%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.28	1.33	↑ 3.9%	Negative
Number of services delivered via cooperative venture	15	15	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	17.4	17.5	→ 0.9%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	1	1	→ 0.0%	Neutral
Property crimes per thousand	12	13	↑ 8.3%	Negative
Traffic injuries or fatalities	179	190	↑ 6.1%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.53	1.52	→ -0.5%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	19.5%	15.9%	↓ -18.5%	Negative
Acres of park per thousand residents	64.0	64.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral